

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arkansas**

PJ's Total HOME Allocation Received: **\$196,301,587**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	76.38%	89.71%	51
% of Funds Disbursed	74.15%	83.15%	49
Leveraging Ratio for Rental Activities	5.04	4.01	13
% of Completed Rental Disbursements to All Rental Commitments**	99.24%	93.29%	12
% of Completed CHDO Disbursements to All CHDO Reservations**	73.04%	80.29%	44
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	79.79%	79.96%	35
% of 0-30% AMI Renters to All Renters**	50.72%	37.24%	13
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	98.3%	98.79%	40
<u>Overall Ranking:</u>			24 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$23,298	\$27,114	2,291 Units 22.9%
Homebuyer Unit	\$7,247	\$12,953	2,292 Units 22.9%
Homeowner-Rehab Unit	\$31,511	\$20,000	1,454 Units 14.5%
TBRA Unit	\$3,383	\$2,990	3,965 Units 39.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arkansas AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,777	\$67,495	\$32,237
State:*	\$103,439	\$63,421	\$31,000
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.3	65.1	42.9	79.5
Black/African American:	37.8	22.4	55.6	20.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.1	0.4	0.2	0.0
Asian/Pacific Islander:	0.1	0.7	0.1	0.1

ETHNICITY:

Hispanic	0.6	9.8	0.7	0.3
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HOUSEHOLD SIZE:

1 Person:	45.6	25.2	40.7	40.9
2 Persons:	22.1	25.6	30.9	25.4
3 Persons:	18.0	21.9	13.1	17.6
4 Persons:	10.4	15.7	8.5	10.3
5 Persons:	2.5	7.2	4.4	4.0
6 Persons:	1.3	3.3	1.1	1.5
7 Persons:	0.1	0.8	0.7	0.2
8 or more Persons:	0.0	0.4	0.6	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	32.5	18.4	22.8
Elderly:	31.8	3.1	57.2	28.9
Related/Single Parent:	34.9	28.8	9.2	35.1
Related/Two Parent:	5.3	26.0	12.4	7.9
Other:	3.1	9.6	2.8	5.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.1	0.1 [#]
HOME TBRA:	3.6	
Other:	31.5	
No Assistance:	35.8	

of Section 504 Compliant Units / Completed Units Since 2001 32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

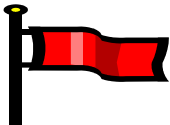
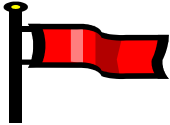


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas State: AR

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 24

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	99.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	73.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	98.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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